

## 2023-24 EADA Report

### Enrollment Information

	Number	Percent
Male Full-Time Undergraduates	2192	55%
Female Full-Time Undergraduates	1818	45%
Total Full-Time Undergraduates	4010	100%

### Participation by Team

(At first scheduled contest)

	Men's	Women's
Baseball	49	0
Basketball	16	12
Cross Country	8	2
Golf	5	0
Softball	0	13
Soccer	24	12
Volleyball	0	13
Track and Field	11	2
Shooting Sports	10	2
Wrestling	24	18
Rodeo	5	3
E-Sports	18	3
Total	170	80
Unduplicated Count	168	80

Head Coaches- Men's Teams	Male		Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Baseball	0	0	1	0
Basketball	0	1	0	0
Cross Country	0	0.5	0	0
Golf	0	0	1	0
Soccer	0	1	0	0
Wrestling	0	0	1	0
Track and field	0	0.5	0	0
<b>Totals</b>				

Head Coaches- Women's Teams	Male		Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Basketball	0	0	1	0
Cross Country	0	0.5	0	0
Softball	0	0	1	0
Volleyball	0	0	0	0
Soccer	0	1	0	0

Track and field	0	0.5	0	0
Wrestling	0	0	1	0
<b>Total</b>	<b>0</b>	<b>1.5</b>	<b>2</b>	<b>0</b>

Assistant Coaches- Men's Teams		Male	Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Baseball	0	0	0	2
Basketball	0	1	0	0
Golf	0	0	0	0
Cross Country	0	0	0	0
Soccer	0	0.5	0	0
<b>Totals</b>	<b>0</b>	<b>1.5</b>	<b>0</b>	<b>2</b>

Assistant Coaches- Women's Teams		Male	Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Basketball	0	1	0	0
Cross Country	0	0	0	0
Softball	0	1	0	0
Volleyball	0	0	0	0
Soccer	0	0	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>

Head Coaches-Co-Ed Teams		Male	Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
E-Sports	0	0	1	0
Rodeo	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
Shooting Sports	0	1	0	0
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>

Assistant Coaches-Co-Ed Teams		Male	Coaches	
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
E-Sports	0	0	0	0
Rodeo	0	1	0	0
Shooting Sports	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>

Scholarships & Aid-                      Total                      %

<b>Men</b>	\$186,090.00	54%
<b>Women</b>	\$159,144.00	46%
<b>Total</b>	\$345,234.00	100%

<b>Head Coaches Salaries</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Co-ed Teams</b>
Sum of FT equiv FTE positions	1.95	1.39	0.6
Average per Head Coach	\$16,369	\$14,618	\$ 8,667.00
Number of Coaches	6	6	3
Average Salary per FTE	\$50,366.15	\$63,099.28	\$43,335.00

<b>Assistant Coaches Salaries</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Co-ed Teams</b>
Sum of FT equiv FTE positions	0.8	0.82	0.25
Average per Assistant Coach	\$6,729.00	\$6,583.00	\$ 4,500.00
Number of Coaches	4	6	2
Average Salary per FTE	\$33,645.00	\$48,168.29	\$36,000.00

<b>Total Expenses</b>	<b>Men</b>	<b>Women</b>	<b>Co-Ed</b>
Basketball	\$122,167.11	\$138,727.92	
Baseball	\$305,857.07		
Cross Country	\$30,256.40	\$0.00	
Golf	\$76,494.03		
Soccer	\$152,893.45	\$57,867.44	
Softball		\$101,372.16	
Volleyball		\$132,818.12	
Rodeo			\$0.00
Shooting Sports			
E-Sports			
Wrestling			
Development Baseball			
<b>Sport Totals</b>	<b>\$687,668.06</b>	<b>\$430,785.64</b>	
Non-Allocated by Gender	\$59,116		

<b>Total Expenses</b>	<b>\$1,177,569.45</b>
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<b>Total Expenses except Basketball</b>	<b>\$565,500.95</b>	<b>\$292,057.72</b>
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<b>Total Revenues</b>	<b>Men</b>	<b>Women</b>	<b>Co-Ed</b>
Basketball	\$127,299.48	\$143,158.20	
Golf	\$83,739.85		
Baseball	\$305,857.07		
Cross Country	\$31,761.40	\$0.00	
Softball		\$107,122.64	
Volleyball		\$133,650.58	
Soccer	\$153,157.48	\$58,731.51	
<b>Sport Totals</b>	<b>\$701,815.28</b>	<b>\$442,662.93</b>	

Non-Allocated by Gender	\$404,424.32	(AD)
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<b>Total Revenues</b>	<b>\$1,548,902.53</b>
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#### **Spreadsheet Legend**

VBO- Volleyball Operational Figures

VBS- Volleyball Scholarships & Aid

MBO- Men's Basketball Operational Figures

MBS- Men's Basketball Scholarships & Aid

WBO- Women's Basketball Operational Figures

WBS- Women's Basketball Scholarship & Aid

GO- Golf Operational Figures

GS- Golf Scholarship & Aid

BBO- Baseball Operational Figures

BBS- Baseball Scholarship & Aid

SBO- Softball Operational Figures

SBS- Softball Scholarship & Aid

Athletic Director Operational Figures

Summary of All of the Above

EADAS- EADA Data for Forms

Female Coaches				
Full-Time Coach	Part-time Coach	Full-Time Employee	Part-Time Employee	Total Head Coach
0	0	0	0	1
0	0	0	0	1
0	0	0	0	0.5
0	0	0	0	1
0	0	0	0	1
0	0	0	0	1
0	0	0	0	0.5
				6

Female Coaches				
Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Head Coach
0	0	0	0	1
0	0	0	0	0.5
0	0	0	0	1
0	0	1	0	1
0	0	0	0	1

0	0	0	0	<b>0.5</b>
0	0	0	0	<b>1</b>
<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>

Female Coaches				
Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Asst. Coach
0	0	0	0	<b>2</b>
0	0	0	0	<b>1</b>
0	0	0	0	<b>0</b>
0	0	0	0	<b>0</b>
0	0	0	0	<b>0.5</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.5</b>

Female Coaches				
Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Asst. Coach
0	0	0	0	<b>1</b>
0	0	0	0	<b>0</b>
0	0	0	0	<b>1</b>
0	1	0	0	<b>1</b>
0	0	0	0	<b>0</b>
<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>

Female Coaches				
Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Asst. Coach
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>0</b>	0	0	0	<b>1</b>
0	0	0	0	<b>3</b>

Female Coaches				
Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Asst. Coach
0	0	0	0	<b>0</b>
0	0	0	0	<b>1</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>